

**All other payments**

2021/22	24916	2022/23	12806
		Difference	-12110
		% Change	-49%

yes explain

**Use the table below to breakdown your explanation**

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
0		1416		1416	£673 New Defibrillator cabinet purchased and fitted. £450 notice board relocation. New salt Bin £293 costs in 22/23.
261		388		127	New Financial software cost in 22/23 for license.
18750		0		-18750	VAS speed camera purchased with traffic management contract and New Laptop in 21/22
631		3949		3318	VAT on cameras claimed in 22/23 therefore increase on 21/22 figure.
47		938		891	New website costs.
0		233		233	Clerk CILCA training in 22/23
200		810		610	S137 donations increased in 22/23
135		35		-100	Printing cost reduction in 22/23 due to electronic circulation
0		145		145	Queens Canopy plaque purchased.
				0	
				0	
				0	
				0	
				0	
				0	
<b>Total</b>	<b>20024</b>	<b>7914</b>		<b>-12110</b>	

Enter more lines as appropriate